

Budget 2024/25

Approved by Council 23/01/24

| Ibstone Parish Council | Budget 23/24 £ | (rounded) | (rounded) | Budget 24/25 £ |
|------------------------------------|-------------------|---------------------------|--------------------------|----------------------|
| | | Actual ytd Dec 23 £ | Est Ful yr 23/24 £ | |
| Clerk's salary | 4050.00 | 2839.95 | 3787.00 | 3900.00 |
| Clerk's exp. | 400.00 | 66.00 | 86.00 | 200.00 |
| Clerk's work from home | 500.00 | 500.00 | 500.00 | 500.00 |
| Contingency for locum Clerk | 0.00 | 0.00 | 0.00 | 500.00 |
| Web site/email | 150.00 | 415.00 | 415.00 | 450.00 |
| Suscriptions | 190.00 | 118.00 | 153.00 | 190.00 |
| Audit | 75.00 | 0.00 | 0.00 | 75.00 |
| Insurance | 520.00 | 495.00 | 495.00 | 550.00 |
| Playground inspection | 70.00 | 75.00 | 75.00 | 75.00 |
| Training | 100.00 | 0.00 | 0.00 | 100.00 |
| Maintenance | 750.00 | 0.00 | 0.00 | 250.00 |
| Planning advice | 500.00 | 0.00 | 0.00 | 500.00 |
| Sundry | 200.00 | 0.00 | 0.00 | 100.00 |
| Defib replacement | 175.00 | 0.00 | 0.00 | 175.00 |
| VE day party/Jubilee party/Kings C | 1000.00 | 1898.00 | 4000.00 | 0.00 |
| Highway Post - warning animals | 700.00 | 0.00 | 0.00 | 1700.00 |
| Sub total £ | 9380.00 | 6406.95 | 9511.00 | 9265.00 |
| VAT | 0.00 | 274.50 | 300.00 | |
| Total £ | 9380.00 | 6681.45 | 9811.00 | 9265.00 |
| INCOME: | | | £ | £ |
| Precept | 9800.00 | | 9800.00 | 9250.00 |
| Council grant | 0.00 | | 0.00 | 0.00 |
| Donation - Horticultural Society | | | 200.00 | |
| Bank Interest (approx) | | | 56.00 | 60.00 |
| Total | | | 10056.00 | 9310.00 |

Bank balance current account

| | |
|----------------------------|-----------------|
| 01/04/23 | 9682.05 |
| add Sav account | 5055.02 |
| add income | 10056.00 |
| less estimated expenditure | -9811.00 |
| Est cash balance 31/03/24 | 14982.07 |

Precept

| | £ |
|---------|-----------------|
| 2024/25 | 9,250.00 |
| 2023/24 | 9,800.00 |
| 2022/23 | 10,525.00 |
| 2021/22 | 8,000.00 |
| 2020/21 | 9,250.00 |
| 2019/20 | 7,000.00 |
| 2018/19 | 7,000.00 |
| 2017/18 | 7,000.00 |
| 2016/17 | 7,000.00 |
| 2015/16 | 6,500.00 |
| 2014/15 | 6,500.00 |
| 2013/14 | 6,000.00 |
| 2012/13 | 5,000.00 |
| 2011/12 | 5,000.00 |
| 2010/11 | 6,500.00 |
| 2009/10 | 6,500.00 |
| 2008/09 | 6,500.00 |
| 2007/08 | 12,500.00 |
| 2006/07 | 3,000.00 |