

## ***Precept requirements/budget 2018/19***

### ***Expenditure year to date:***

<b>Ibstone Parish Council</b>	<b>Budget 2017/18</b>	<b>Budget 2018/19</b>
	£	
Clerk's salary ( gross)	3,000.00	3,629.00
Clerk's exp.	575.00	525.00
Clerk's work from home	500.00	500.00
Office equipment etc	390.00	-
Donations	150.00	150.00
Web site	100.00	320.00
Suscriptions	200.00	190.00
GDPR		600.00
Audit external	120.00	-
internal	30.00	100.00
WW I memorial		500.00
Insurance	388.00	400.00
Playground inspection	75.00	75.00
litter bin		
Training	100.00	100.00
Maintenance	150.00	150.00
vat	-	
Road safety	1,500.00	1,500.00
Sundry	-	250.00
Footpath stile		250.00
<b>Total £</b>	<b>-</b>	<b>9,239.00</b>
<b>INCOME:</b>	£	£
Precept	7,000	7,000
WDC grant	74	65
NALC grant	-	-
vat	670	140
WD Cllr Whitehead	-	150
bank interest	2	2
<b>Total</b>	<b>7,746</b>	<b>7,357</b>

<b>Precept</b>	£
2006/07	3,000.00
2007/08	12,500.00
2008/09	6,500.00
2009/10	6,500.00
2010/11	6,500.00
2011/12	5,000.00
2012/13	5,000.00
2013/14	6,000.00
2014/15	6,500.00
2015/16	6,500.00
2016/17	7,000.00
2017/18	7,000.00
2018/19	7,000.00